

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6527

BILL NUMBER: HB 1328

NOTE PREPARED: Feb 11, 2013

BILL AMENDED:

SUBJECT: School Health Care Clinic Pilot Project.

FIRST AUTHOR: Rep. Brown T

FIRST SPONSOR:

BILL STATUS: CR Adopted - 1st House

FUNDS AFFECTED: X **GENERAL**
DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill requires the Office of the Secretary of Family and Social Services (FSSA) to develop and implement a pilot project to establish a health care clinic located in an elementary school or high school to provide health care to students and the students' families. The bill allows the FSSA to contract with a vendor to administer the clinic. It also requires the FSSA to report to the Health Finance Commission concerning the pilot project.

Effective Date: July 1, 2013.

Explanation of State Expenditures: *Summary:* This bill could increase FSSA expenditures to provide the school health care clinic pilot project. If the FSSA were to contract out the implementation of a school-based clinic, state expenditures could increase between \$138,00 and \$500,000 annually. The actual cost of this bill will depend on decisions made by FSSA administrators with regard to how the pilot program is established.

FSSA is to report to the Health Finance Commission about the implementation of the pilot project before October 1, 2013.

An information request with the FSSA is currently pending. Additional information will be provided when the information becomes available.

Additional Information:

Because the bill is silent on specific requirements for the pilot project, costs of implementing the school health care clinic would depend on the operational schedule of the clinic (e.g., hours of operation, which days the clinic is open) as well as staff required to staff the clinic. The requirements of the bill could be met by operating the school health care clinic one day a month with an adequate amount of staff that is certified to provide preventive and acute health care services.

The FSSA reports they will contract out the requirement. Actual increases in state expenditures to implement the program are unknown and will depend on the bids submitted by health professionals.

Under the federal Affordable Care Act, a total of \$200 M was appropriated between FFY 2010 and FFY 2013 to support capital grants to improve and expand services at school-based health centers. There are four Indiana grant recipients under this program. It is not known if revenue received from these grants covered total operating expenses for the four school-based clinics.

School	City	Grant Amount
Madison County Community Health Center	Anderson	\$138,000
Community Hospitals Foundation	Indianapolis	\$499,945
Richmond Community Schools	Richmond	\$489,609
Vermillion-Parke Community Health Center	Clinton	\$350,552

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: FSSA.

Local Agencies Affected:

Information Sources: Christina Hage, FSSA.

Fiscal Analyst: Bill Brumbach, 232-9559.